

EXECUTIVE SUMMARY

This research paper on the Implementation of a Model Administrative budget management for the Northern Regional Electricity Company Ltd. Ibarra City by the need to point out the budget process to improve the administrative, financial, service and improve resource utilization, which is required for the dissemination and application in different areas of the company to serve as guide for the proper functioning of the department budget. The research methodology was used descriptive - exploratory and purposeful, a census: surveys to 8 managers and 21 department heads and interview an expert. The results indicate the lack of a model that determines the rules to be applied in the facility for budget planning. The proposed approach or focus of work is comprised of a body of procedures for drafting, monitoring, evaluation and budget settlement applicable to the reality of the organization with the sole purpose of protecting property and resources allocated and used for compliance with the Annual Operating Plan . The implementation of this model commits the authorities to make the decision and efficient application that allows corporate management.